

CHARTER SCHOOL TUCSON PREPARATORY SCHOOL

Charter Name

d.b.a. (as applicable)

COUNTY PIMA

CTDS NUMBER 108768000

**FY 2016**

**STATE OF ARIZONA**

**CHARTER SCHOOL ANNUAL BUDGET**

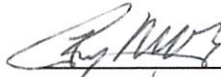
Revised #1 \_\_\_\_\_

Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2016 was

Proposed	<u>July 1, 2015</u>
Adopted	<u>July 13, 2015</u>
Revised	<u>May 11, 2016</u>
	Date

  
 \_\_\_\_\_  
 Mark Van Gasteren  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Member  
 \_\_\_\_\_  
 President  
 \_\_\_\_\_  
 Clerk  
 \_\_\_\_\_  
 MEMBERST  
 \_\_\_\_\_

SIGNED

TITLE

REVENUES

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2015 \$ 1,297,359

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2016

Local	1000	\$	<u>5,000</u>
Intermediate	2000	\$	<u>150,000</u>
State	3000	\$	<u>1,000,000</u>
Federal	4000	\$	<u>50,000</u>
TOTAL		\$	<u>1,205,000</u>

Charter School Contact Employee: JODY SULLIVAN  
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The budget file(s) for FY 2016 sent to the Arizona Department of Education on \_\_\_\_\_ contain(s) the data for the budget described at left.

  
 \_\_\_\_\_  
 School Official Signature

Jody Sullivan  
 \_\_\_\_\_  
 School Official Signature

  
 \_\_\_\_\_  
 School Official Name

Joseph Lechuga  
 \_\_\_\_\_  
 School Official Name