

CHARTER SCHOOL TUCSON PREPARATORY SCHOOL
Charter Name

COUNTY PIMA **CTDS NUMBER** 108768000

d.b.a. (as applicable)

Please ensure Charter Contact Info Tab is complete

FY 2019

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted Version

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2018		\$	<u>1,255,000</u>
2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2019			
	Local	1000	\$ <u>5,000</u>
	Intermediate	2000	\$ <u>150,000</u>
	State	3000	\$ <u>1,000,000</u>
	Federal	4000	\$ <u>70,000</u>
	TOTAL		\$ <u>1,225,000</u>

BY THE GOVERNING BOARD

Charter School Contact Employee: JODY SULLIVAN
Telephone: 520-622-4185 Email: JSULLIVAN@TUCSONPREPS

We hereby certify that the Budget for the School Year 2019 was
Proposed June 26, 2018
Adopted July 15, 2018
Revised _____
Date

The FY 2019 budget file for the version described at left will be uploaded
via the Common Logon on ADE's website by July 18, 2018
Type the Date as MM/DD/YYYY

School Official Signature

School Official Signature

Jody Sullivan
School Official (Typed Name)

Joseph Lechuga
School Official (Typed Name)

AVERAGE TEACHER SALARY (A.R.S. §15-189.05), as added by Laws 2018, Ch. 285, §3

1. Average salary of all teachers employed in budget year 2019	\$	<u>38,222</u>
2. Average salary of all teachers employed in prior year 2018	\$	<u>35,066</u>
3. Increase in average teacher salary from the prior year 2018	\$	<u>3,156</u>
4. Percentage increase		<u>9.0%</u>

Comments on Average Salary Calculation (Optional):

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
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_____	_____
_____	_____
SIGNED	TITLE

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 108768000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	215,000	235,000	9.3%
Support Services			
2100 Students	230,500	250,500	8.7%
2200 Instruction	6,750	6,750	0.0%
2300 General Administration	0	0	
2400 School Administration	207,500	207,500	0.0%
2500 Central Services	19,350	19,350	0.0%
2600 Operation & Maintenance of Plant	180,000	180,000	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	859,100	899,100	4.7%
200 Special Education			
1000 Instruction	37,100	42,000	13.2%
Support Services			
2100 Students	31,500	31,500	0.0%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	68,600	73,500	7.1%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	43,000	43,000	0.0%
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	970,700	1,015,600	4.6%

The budget of TUCSON PREPARATORY SCHOOL for fiscal year 2019 was officially proposed by the Governing Board on June 26, 2018. The complete budget may be reviewed by contacting JODY SULLIVAN at 5206224185 or JSULLIVAN@TUCSONPREPSCHOOL.ORG.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	65,000	65,000	0.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	65,000	65,000	0.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	970,700	1,015,600	4.6%
Classroom Site Projects	70,150	70,150	0.0%
Instructional Improvement	6,000	6,000	0.0%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	45,000	70,000	55.6%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	1,091,850	1,161,750	6.4%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	38,222
Average salary of all teachers employed in the prior year 2018	35,066
Increase in average teacher salary from the prior year 2018	3,156
Percentage increase	9.0%

Comments on Average Salary Calculation (Optional):